

DEVELOPMENT IMPACT REPORTING FY23 - Tigo (Tanzania)



INDICATOR	IMPACT EXPECTED	BASELINE	TARGET	FY23 OBJECTIVE	FY23 ACHIEVEMENT	COMMENT
Average increase of subscribers annually	Increasing subscribers by an average of 0.6 million each year from 2021 to 2025	-	0.6m p.a.	Achieve 0.6m Net Adds	Achieved 0.3m Net Adds	
New antennas (# of new antennas)	Increasing 4G network coverage by adding approximately 1,250 new antennas (of which an estimated 80% will be 4G) into Tanzania and Zanzibar	-	1,250	370 new 2G antennas 800 new 3G antennas 1,200 new 4G antennas 220 new 5G antennas	2G: 344 3G: 728 4G: 1,392 5G: 219	100% completed
Percentage of new antennas that are 4G		-	80%	100% of sites 4G	100% achieved	
Deployment of tower fiber (km)	Extending access to affordable mobile services and accelerate digitalization by the deployment of 450 km of tower fiber to meet high-speed internet	-	450 km	Increase national bandwidth capacity	Lease 3x10GE from Government	Tower Fibre construction to start in 2024
Number of users on the Tanzania MFS platform (#, users)	Increasing the number of user's on Tanzania's MFS from the current platform of 6.6 million users and 49 banks, which is expected to improve financial inclusion by expanding affordable MFS in the country	6.6m	-	Focus on growing the monthly active base (RGS30) to 7m users	7.8m active users	
Number of banks on the Tanzania MFS platform (#, banks)	empowering SMEs and entrepreneurs by providing accessible pay in and pay-out capabilities through the expansion of MFS in the country	49	-	On-boarding as many SMEs and providing access to our bulk pay solution	40 new corporates accounts Almost connected to all banks in-country	
Women on staff in country (% of women)	Aiming to reach 40% of women on staff in Tanzania, an increase from the 30% on staff in 2021	30% (2021)	40%	Increase woman representation by 10%	31% of total staff	
New jobs (#, jobs)	Creating employment opportunities by adding over 80 local jobs in Tanzania and Zanzibar	-	80	Create 15 new positions	39 new positions creative 61 cumulative new position created since 2022	

DEVELOPMENT IMPACT REPORTING FY23 - Togocom (Togo)

 Togocom	INDICATOR	IMPACT EXPECTED	BASELINE	TARGET	FY23 OBJECTIVE	FY23 ACHIEVEMENT	COMMENT
	Availability of 3G services (% of population)	Increasing availability of 3G services from 96% of the population to 98.6% by the end of 2022	96%	98.6%	98.7%	98.8%	100% completed
	Availability of 4G services (% of population)	Increasing availability of 4G services from 65% of the population to 96.5% by the end of 2022	65%	96.5%	97.0%	97.1%	100% completed
	Availability of 5G services (% of population)	Deploying 5G pilot projects, which are expected to support 5% 5G coverage in populated areas with over 50 5G sites by the end of 2022, up from 20 5G sites and 2% coverage in populated areas as of 2021	2%	5%	30 new sites to reach a total of 50 sites	13 new sites deployed to reach a total of 33 sites	17 additional sites to be deployed beginning of 2024
	Togocom's networks (Gbps)	Improving international connectivity and expanding Togocom's networks from 60 Gbps to 100 Gbps by the end of 2022	60 Gbps	100 Gbps	130 Gbps additional international capacity	100% completed	
	Additional fibre connections for high-speed fibre network (km)	Expanding Togocom's high-speed fibre network by 268 km of additional fibre from Kabou to Cinkassé and 29 km of additional fibre from Aneho to Afidenyigba to secure access to CLS WACS in Togo	-	297		100% completed	
	Number of mobile networks (#, sites)	Increasing Togocom's mobile networks to up to 1,075 sites, allowing for nearly 100% access to the 4G network by the end of 2022	-	1,075	1,120 total sites	1,128 total sites	
	Women on staff in country (% of women)	Focusing on reaching 35% of women on staff in Togo, from 31% in 2021	31% (2021)	35%	30% women on staff	28% women on staff	11 women were newly hired (23% of new hired). Very far from objectives: most of new recruitment are in technical fields where we do not receive female candidate
	Construction of primary schools¹⁹ (# of schools)	Supporting the construction of four primary schools in Togo through the Axian Foundation	-	4	Construct 4 primary schools	100% completed through the program Nunya Togocom	

DEVELOPMENT IMPACT REPORTING FY23 - Towerco of Africa (Uganda)



INDICATOR	IMPACT EXPECTED	BASELINE	TARGET	FY23 OBJECTIVE	FY23 ACHIEVEMENT	COMMENT
Land mass coverage area in country	Broaden the service coverage area in the country from 68% land mass coverage to 95% land mass coverage by 2025, as targeted by the Uganda Communications Commission	68%	95%	10% coverage increment per annum targeted by the MNOs	Achieved 75% overall land mass coverage	+7% vs baseline
4G Network coverage (% of population)	Increase the internet coverage for both the 4G networks in Uganda	-	-	10% 4G coverage increment targeted by MNOs per annum	1.2m incremental data subs achieved majorly on account of activating more 4G sites in the country. Overall 27m data subs representing 59% penetration	
5G Network coverage (% of population)	Increase the internet coverage for both the 5G networks in Uganda	-	-		New spectrum awarded by UCC, 5G launched, with about 70 sites on air by Dec 2023. More rollout planned for subsequent years	MNOs prioritizing major towns in the country for 5G network extension
Solar powered sites (% of applicable areas)	Further utilize green energy by deploying solar powered sites in more than 70% of cases	-	>70%	Solar on 100% of all Off grid Sites	99 % of off grid sites: 275/277	2 were not connected due to access issues on the sites.
New jobs (#, jobs)	Hire skilled and unskilled laborers as well as permanent and temporary employees from 2022 to 2025, creating employment opportunities in Uganda with the expectation of creating over 30 new jobs over the life of the bond	-	30	5 direct employees	5 direct employees	